

**NOTICE OF PUBLIC HEARING
CITY OF PLYMOUTH - 2019 BUDGET**

NOTICE IS HEREBY GIVEN THAT A PUBLIC HEARING on the proposed 2019 budget for the City of Plymouth will be held at the Common Council meeting on Tuesday, November 13, 2018 at 8:00 P.M. in the Council Chambers of the City Hall at 128 Smith Street. Following the Public Hearing on November 13th, 2018 the Council will meet to consider the adoption of the 2019 City budget. A summary of the proposed budget is listed below. Detailed budget information is available for inspection in the Clerk's office during regular office hours, 7:30 A.M. to 4:00 P.M., Monday through Friday.

**2019 PROPOSED BUDGET SUMMARY
(General Fund)**

	2018 CURRENT	2019 PROPOSED	%
REVENUES			
GENERAL PROPERTY TAXES (Before TIF)	4,208,042	4,308,042	2.4%
TAXES (Non-Property)	933,795	970,774	
INTERGOVERNMENTAL REVENUE	1,204,944	1,223,294	
REGULATION & COMPLIANCE	233,560	229,570	
SPECIAL ASSESSMENT (General Fund)	200	450	
OTHER GENERAL REVENUES	213,811	268,155	
INTEREST INCOME	45,000	95,000	
RENT	1,700	1,700	
DEPARTMENT REVENUES	283,500	292,650	
LEISURE ACTIVITIES	397,111	388,913	
OTHER FINANCING SOURCES	5,900	5,269	
TOTAL REVENUES	7,527,563	7,783,817	3.4%
EXPENDITURES			
GENERAL GOVERNMENT	1,483,946	1,563,833	
PUBLIC SAFETY	1,632,755	1,685,022	
SANITATION	173,631	147,097	
TRANSPORTATION	987,623	1,000,606	
LEISURE ACTIVITIES	859,525	872,013	
CONSERVATION & DEVELOPMENT	99,000	116,750	
UNCLASSIFIED	8,280	8,496	
TOTAL GENERAL GOVERNMENT	5,244,760	5,393,817	
TRANSFERS TO CAPITAL PROJECTS FUND	1,120,803	1,110,000	
TRANSFERS TO DEBT SERVICE FUND	500,000	530,000	
TRANSFER TO HEALTH INSURANCE FUND	662,000	750,000	
TOTAL TRANSFERS	2,282,803	2,390,000	
TOTAL EXPENDITURES	7,527,563	7,783,817	3.4%

FUNDS SUMMARY	PROJECTEED				
	PROJECTED FUND BALANCE 01/01/19	PROJECTED TOTAL REVENUES	PROJECTED TOTAL EXPENDITURES	FUND BALANCE 12/31/19	2019 PROPERTY TAX CONTRIBUTION
General Fund	2,000,000	5,393,817	5,393,817	2,000,000	2,668,042
Capital Projects Funds	1,000,000	1,215,000	1,215,000	1,000,000	1,110,000
Debt Service Fund	10,000	530,000	537,551	2,449	530,000
Committed - Other	183,759	-	-	183,759	-
Internal Service Funds:					
Health Insurance Fund	1,400,000	1,310,000	1,309,913	1,400,087	
TOTAL	4,593,759	8,448,817	8,456,281	4,586,295	4,308,042

Patricia Huberty, Clerk-Treasurer, on behalf of the Finance & Personnel Committee